

INVERNESS PRIMARY SCHOOL
2018-2019 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	334,521	97.20%	17,860,078	12.71%	3,531,298,510	13.38%
State/Local (excludes Lottery)	2,457	0.71%	122,431,112	87.11%	22,820,063,633	86.49%
Lottery	2,168	0.63%	48,836	0.03%	9,711,526	0.04%
Private	5,000	1.45%	206,340	0.15%	23,411,811	0.09%
Total	344,146	100.00%	140,546,366	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,933	4,606	4,895	3,067,224
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,043	1,021	1,064	648,250
Contracted Instructional Services	347	349	235	216,046
School Administration	483	628	599	300,476
Materials/Supplies/Operating Capital Outlay	136	181	240	84,297
Food Service	558	490	548	346,926
Operation and Maintenance of Plant	830	900	971	515,959
Other School-Level Support Services	425	433	236	264,193
TOTAL SCHOOL COSTS **	8,755	8,608	8,788	5,443,371

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$15,870,317 or \$1,063 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,467	3,996	4,109	2,140,704
ESOL	4,459	4,644	5,016	53,013
Exceptional Programs	6,690	7,539	7,544	873,507
Career Education Programs		3,895	4,139	
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	40	74	Not Available from State Data Base	25,738
Computer Hardware & Software	2	16	Not Available from State Data Base	1,235
Other Instructional Materials	88	86	Not Available from State Data Base	56,794
Other Materials and Supplies	1	4	Not Available from State Data Base	530
Library Media Materials	4	4	Not Available from State Data Base	2,780

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$34,602.

[2] not FEFP funded