

INVERNESS PRIMARY SCHOOL
2017-2018 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	331,905	98.45%	18,961,759	13.90%	3,417,824,301	13.34%
State/Local (excludes Lottery)	4,123	1.22%	117,268,488	85.98%	22,171,281,118	86.56%
Lottery	1,114	0.33%	25,150	0.02%	5,024,625	0.02%
Private		0.00%	136,122	0.10%	19,871,211	0.08%
Total	337,142	100.00%	136,391,519	100.00%	25,614,001,255	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,563	4,574	4,833	2,972,368
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	916	999	991	596,477
Contracted Instructional Services	262	313	222	170,834
School Administration	436	609	582	283,706
Materials/Supplies/Operating Capital Outlay	135	175	234	88,043
Food Service	544	511	518	354,491
Operation and Maintenance of Plant	734	828	925	478,423
Other School-Level Support Services	305	339	219	198,460
TOTAL SCHOOL COSTS **	7,895	8,348	8,524	5,142,802

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$15,629,135 or \$1,053 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,044	3,985	4,051	2,039,593
ESOL	3,731	3,961	4,912	46,449
Exceptional Programs	6,584	7,568	7,559	886,326
Career Education Programs	0	4,089	4,201	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	84	79	Not Available from State Data Base	51,918
Computer Hardware & Software	0	10	Not Available from State Data Base	0
Other Instructional Materials	52	73	Not Available from State Data Base	31,828
Other Materials and Supplies	2	9	Not Available from State Data Base	1,487
Library Media Materials	5	5	Not Available from State Data Base	2,810

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$44,080.

[2] not FEFP funded