

INVERNESS PRIMARY SCHOOL
2016-2017 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	295,031	95.28%	18,741,160	13.95%	3,286,119,869	13.21%
State/Local (excludes Lottery)	4,023	1.30%	115,194,268	85.72%	21,522,040,210	86.50%
Lottery	10,608	3.43%	238,853	0.18%	47,000,042	0.19%
Private		0.00%	213,959	0.16%	24,507,821	0.10%
Total	309,662	100.00%	134,388,240	100.00%	24,879,667,942	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,644	4,564	4,703	3,015,368
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	936	1,012	969	607,980
Contracted Instructional Services	351	288	206	228,216
School Administration	482	599	573	313,075
Materials/Supplies/Operating Capital Outlay	127	227	212	82,195
Food Service	404	356	508	262,662
Operation and Maintenance of Plant	761	881	892	494,368
Other School-Level Support Services	346	338	200	224,357
TOTAL SCHOOL COSTS **	8,051	8,265	8,263	5,228,221

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$15,222,806.00 or \$1,034.90 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,264	3,983	3,959	2,220,672
ESOL	4,189	3,777	4,741	32,839
Exceptional Programs	6,309	7,599	7,355	761,857
Vocational Programs	0	4,118	4,164	0
Adult Programs [2]				
Materials, Supplies, Operating Capital Outlay:				
Textbooks	52	109	Not Available from State Data Base	33,999
Computer Hardware & Software	1	22	Not Available from State Data Base	777
Other Instructional Materials	67	82	Not Available from State Data Base	43,776
Other Materials and Supplies	2	9	Not Available from State Data Base	1,008
Library Media Materials	4	4	<i>Not Available from State Data Base</i>	2,635

[1] Cost of substitute teachers included in "Other School Level Support Services " amounted to \$55,449.

[2] not FEFP funded