

INVERNESS PRIMARY SCHOOL
2019-2020 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	240,086	78.65%	19,347,038	13.41%	3,455,068,063	12.67%
State/Local (excludes Lottery)	64,518	21.14%	124,774,655	86.49%	23,794,030,921	87.23%
Lottery	639	0.21%	14,685	0.01%	2,905,724	0.01%
Private		0.00%	134,624	0.09%	24,816,286	0.09%
Total	305,243	100.00%	144,271,002	100.00%	27,276,820,994	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,991	4,668	5,156	3,213,653
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	1,123	1,046	1,121	723,136
Contracted Instructional Services	399	409	228	256,642
School Administration	624	673	621	401,548
Materials/Supplies/Operating Capital Outlay	158	175	225	101,689
Food Service	506	520	522	325,850
Operation and Maintenance of Plant	759	920	1,018	488,763
Other School-Level Support Services	402	407	228	259,028
TOTAL SCHOOL COSTS **	8,962	8,818	9,119	5,770,309

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$15,813,656 or \$1,056 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,325	4,024	4,303	2,135,677
ESOL	3,896	4,765	5,386	26,066
Exceptional Programs	7,338	7,710	7,964	1,051,910
Career Education Programs	0	3,774	4,208	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	93	85	Not Available from State Data Base	59,787
Computer Hardware & Software	0	12	Not Available from State Data Base	
Other Instructional Materials	50	73	Not Available from State Data Base	32,200
Other Materials and Supplies	15	16	Not Available from State Data Base	9,702
Library Media Materials	0	4	Not Available from State Data Base	0

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$32,514.

[2] not FEFP funded